To: CN=James Sullivan/OU=R2/O=USEPA/C=US@EPA[]

Cc: CN=Barbara McGarry/OU=R2/O=USEPA/C=US@EPA;CN=Nicole

Kraft/OU=R2/O=USEPA/C=US@EPA;CN=Lenny Grossman/OU=R2/O=USEPA/C=US@EPA[]; N=Nicole Kraft/OU=R2/O=USEPA/C=US@EPA;CN=Lenny Grossman/OU=R2/O=USEPA/C=US@EPA[]; N=Lenny

Grossman/OU=R2/O=USEPA/C=US@EPA[]

From: CN=George Meyer/OU=R2/O=USEPA/C=US

**Sent:** Tue 5/22/2012 7:08:42 PM

Subject: Re: NEWS -> 18.5% EPM Extramural Set-Aside

Jim , as discussed , RCB is requesting another \$25,000 to continue our investigation of AES coal ash disposal in Puerto Rico. This funding will support ORD completion of the soil/water ratio upflow column test as well as the preparation of a data analysis and QA/QC report on the LEAF test and upflow column test.

From: James Sullivan/R2/USEPA/US

To: Ken Eng/R2/USEPA/US@EPA, Barbara McGarry/R2/USEPA/US@EPA, Douglas McKenna/R2/USEPA/US@EPA, George Meyer/R2/USEPA/US@EPA, John

Gorman/R2/USEPA/US@EPA

Cc: Kathleen Malone/R2/USEPA/US@EPA, Adrian Enache/R2/USEPA/US@EPA, Vickie

Pane/R2/USEPA/US@EPA, Tracy Truesdale/R2/USEPA/US@EPA, Rebecca Jamison/R2/USEPA/US@EPA, Nora Lopez/R2/USEPA/US@EPA, Dennis

McChesney/R2/USEPA/US@EPA, Leonard Voo/R2/USEPA/US@EPA, Gaetano

LaVigna/R2/USEPA/US@EPA, Nicole Kraft/R2/USEPA/US@EPA, Rosa Brignoni/R2/USEPA/US@EPA, Justine Modigliani/R2/USEPA/US@EPA, Patrick Durack/R2/USEPA/US@EPA, Dore

LaPosta/R2/USEPA/US@EPA Date: 05/22/2012 02:22 PM

Subject: NEWS -> 18.5% EPM Extramural Set-Aside

As discussed at today's Branch Chief's meeting, OPM is going to set aside 18.5% of all EPM funds by PRC. At this time, we do not foresee any specific adjustments, so each DECA EPM account has been adjusted downward by 18.5%, by BOC as described in the Excel spreadsheet below. This is fairly nonnegotiable, but please let your BC, Barbara and I know how this will impact your planned FY12 fundings. If a project is in jeopardy, we would like to bring that to Dore's attention so we can explore options to get the impacted project funded. Please let us know about negative impacts by COB Thursday.

[attachment "FY 2012 EPM Funding by PRC 5-2012 with 18.5 Tap.docx" deleted by George Meyer/R2/USEPA/US]

Jim Sullivan USEPA 212-637-3412

-----Forwarded by Barbara McGarry/R2/USEPA/US on 05/18/2012 11:43AM ----To: Patrick Durack/R2/USEPA/US@EPA, Barbara McGarry/R2/USEPA/US@EPA

From: Donald Pace/R2/USEPA/US

Date: 05/18/2012 07:35AM

Cc: Dore LaPosta/R2/USEPA/US@EPA, Carlos Kercado/R2/USEPA/US@EPA

Subject: EPM Extramural Set-Aside

The attached spreadsheet provides the current set-aside amounts for DECA by program/project at the 18.5% level. Please use the "Requested Adjustment" column to outline any changes to the current set-aside amounts. Note that any changes should net to zero so the total set-aside for the division hits the \$190.1K level.

Please have any requested adjustments to the set-aside sent to me and Carlos Kercado by Friday, May 25.

As indicated, the plan going forward is to hold these resources from obligation until the fourth quarter when a final payroll projection is completed. At that point any resources not required to offset payroll deficits will be returned to the division for spending. It is recommended that the division have a plan in place to spend any returned funds so as not to carryover resources into FY13. Let me know if you have any questions. Thanks.

[attachment "FY12 Payroll - Extramural tap-DECA.xlsx" deleted by George Meyer/R2/USEPA/US]